

**MUNICIPALITY OF NORTH CYPRESS-LANGFORD  
BY-LAW NO. 4/2026**

A BY-LAW OF THE MUNICIPALITY OF NORTH CYPRESS-LANGFORD FOR THE PURPOSE OF ESTABLISHING RATES OF TAXATION FOR THE YEAR 2026.

WHEREAS The Municipal Act requires every Municipal Corporation in each year to make estimates of all sums required for the lawful purposes of the said Corporation for the year in which the said sums are to be levied and paid all its debts falling due within the said year;

AND WHEREAS the Municipality of North Cypress-Langford has made estimates of all sums required for the lawful purposes of the said Corporation for the year 2026;

AND WHEREAS it is necessary by By-law to levy a rate or rates of so much on the dollar upon all the assessed land in the said municipality that is rateable and liable, therefore, in the municipality as the Council deem sufficient to raise the sums required for lawful purposes of the said Corporation as shown by the said estimates;

AND WHEREAS the assessed value of the said municipality according to the last revised Assessment Roll is \$685,182,250

AND WHEREAS it is necessary to fix rates of taxation for the purposes of the aforesaid and the time for payment of all rates and levies so fixed;

AND WHEREAS Section 261(1) of The Municipal Act, provides that the Council of any municipality may pass by-laws for making grants of money to certain organizations;

AND WHEREAS the Council of the said Municipality of North Cypress-Langford deems it expedient and in the best interest of the Corporation to make grants of money to certain organizations in the year 2026 under Section 261;

NOW THEREFORE the Reeve and Council of the Municipality of North Cypress-Langford, in Council assembled enacts as follows:

ESTIMATES

THAT the estimates for the Municipality of North Cypress-Langford of all sums required for the lawful purposes of the said Corporation of the year 2026 as set out in Schedule "A" hereof and identified by the signature of the Reeve of the Corporation and the Chief Administrative Officer are hereby approved.

CONTROLLABLE PURPOSES

THAT a General Rate of **7.901 mills** on the dollar is hereby levied for the year in 2026 upon all the assessed value of all the rateable property and land of the municipality liable therefore according to the last revised Assessment Roll as shown in Schedule "A" therefore to provide for the payment of the amounts estimated required for the General Controllable Purposes and the Minister of Intergovernmental Affairs levy of the said municipality and for an allowance for the Tax Reserve, less the amount of estimates of other revenue as shown in Schedule "A".

UNCONTROLLABLE PURPOSES

THAT the following respective rates of so much on the dollar be and hereby are levied for the year 2026 upon the assessed value of all the rateable property of the said municipality respectively liable thereof according to the last revised assessment roll thereunder to raise sums required for the Uncontrollable Purposes of the said Corporation which said rate, assessed values and sums are set out in Schedule "A".

(a) A rate of **7.411 mills** on the dollar on the assessable other property to provide for the payment of the other foundation levy to the Public Schools Finance Board.

(b) A special rate of **11.441 mills** on the dollar on the assessable property to provide for the payment to the Beautiful Plains School Division.

(c) A special rate of **16.980 mills** on the dollar on the assessable property to provide for the payment to the Pine Creek School Division.

(d) A special rate of **15.111 mills** on the dollar on the assessable property to provide for the payment to the Brandon School Division.

(e) A special rate of **0.222 mills** on the dollar on the assessable property to provide for the payment to the Whitemud Watershed Conservation District.

(f) A special rate of **0.072 mills** on the dollar on the assessable property to provide for the payment to the Central Assiniboine Watershed District.

(g) THAT a special levy in the amount of \$12,518.51 under By-law No. 7/2026 to provide for the application of dust control within special service areas be placed on the tax roll.

(h) THAT a special levy under By-Law 1/2024 to establish a rate for collection and transportation of solid waste and recyclable materials, be placed on the tax roll. The total amount generated by the

per parcel for 2026 shall be \$188,679.02.

GRANT PURPOSES

THAT the Council of the Municipality of North Cypress-Langford be and is hereby authorized to make grants of money in the year 2026 to various organizations as prescribed in The Municipal Act under Section 261 from the estimates given in Schedule "A". These grants shall not be paid out until payment thereof has been authorized by resolution of Council.

PAYMENT OF TAXES

THAT all taxes and rates imposed and levied in the Municipality of North Cypress-Langford for the year 2026 shall be deemed to have been imposed and be due and payable on the 29<sup>th</sup> day of September 2026 being the year for which taxes or rates are levied.

THAT from and after the passing of the By-law, all taxes or rates imposed or levied by the Municipal Corporation of the Municipality of North Cypress-Langford in the year 2026 whether special, general or otherwise shall be paid in full without any reduction on the 26<sup>th</sup> day of September.

THAT the following discount dates and rates shall apply for the taxes or rates imposed and levied by the Municipality of North Cypress-Langford for the taxation year 2026.

- June 1<sup>st</sup> - Up to closing of business on June 30<sup>th</sup> – 1.5% (one- and one-half percent)
- Up to closing of business of July 31<sup>st</sup> – 1.0% (one percent)
- Up to closing to business of August 31<sup>st</sup> - .05% (one-half percent)


THAT upon all remaining taxes or rates imposed or levied for the year 2026 remaining unpaid after the 29<sup>th</sup> day of September, 2026 being the day when sums are due and payable, there shall be added on the first day of each month thereafter an amount calculated at the rate of one (1%) per centum per month until the taxes are paid or this Corporation sells the land liable therefore at Tax Sale.

AND IT IS FURTHER ENACTED THAT THIS By-law shall come into force and effect the day of its passing.

DONE AND PASSED in Council assembled at the Town of Carberry in the Province of Manitoba this 25<sup>th</sup> day of May 2026.

**MUNICIPALITY OF NORTH CYPRESS-LANGFORD**

  
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Reeve

  
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CAO

READ a first time this 11<sup>th</sup> day of May 2026

READ a second time this 25<sup>th</sup> day of May 2026

READ a third time this 25<sup>th</sup> day of May 2026

## THE FINANCIAL PLAN

Municipality of North Cypress Langford

For the Year  
2026

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Municipality of North Cypress Langford


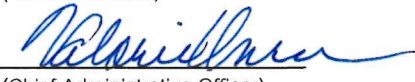
For the Year 2026

**REVENUE**

	2025 Budget	2025 Unaudited Actual	2026 Budget	2027 Budget
Total Tax Levy - Page 8	11,071,688.22	11,069,896.68	12,103,163.59	12,103,163.59
Total Grants in Lieu of Taxes - Page 8	3,398,464.91	3,398,314.20	3,616,322.54	3,616,322.54
Sub-total	14,470,153.13	14,468,210.88	15,719,486.13	15,719,486.13
School Requisitions (deduct) - Page 8	9,161,618.00	9,161,618.00	10,037,646.00	10,037,646.00
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	5,308,535.13	5,306,592.88	5,681,840.13	5,681,840.13
Other Revenue - Page 2	954,039.58	1,355,191.18	1,591,328.08	1,591,328.08
Transfers from Accumulated Surplus & Reserves - Page 2	641,941.73	1,028,452.49	2,033,900.00	2,033,900.00
School Requisitions on Grazing Leases and/or Converted Fees - Page 8 (Deduct)	19,971.38	19,971.38	22,033.99	22,033.99
<b>Total Municipal Revenue</b>	6,884,545.06	7,670,265.17	9,285,034.22	9,285,034.22

**EXPENDITURE**

General Government Services	792,782.42	755,437.05	1,141,671.42	1,141,671.42
Protective Services	167,250.00	92,918.36	181,250.00	181,250.00
Transportation Services	2,631,921.00	2,739,949.99	2,795,121.00	2,795,121.00
Environmental Health Services	410,500.00	423,770.77	426,650.00	426,650.00
Public Health and Welfare Services	46,300.00	47,402.55	46,755.00	46,755.00
Environmental Development Services	35,285.00	35,285.00	35,285.00	35,285.00
Economic Development Services	168,184.04	162,374.01	167,184.04	167,184.04
Recreation and Cultural Services	738,519.00	819,953.29	800,644.00	800,644.00
Fiscal Services	663,941.73	1,080,754.64	2,385,400.00	2,385,400.00
Transfers - Deficit Recovery - Page 9	0.00		0.00	0.00
- To Reserves - Page 5	1,226,166.00	1,476,265.03	1,306,166.00	1,306,166.00
<b>Total Basic Expenditure</b>	6,880,849.19	7,634,110.69	9,286,126.46	9,286,126.46
Allowance For Tax Assets - Page 8	3,695.87	3,695.87	(1,092.24)	(1,092.24)
<b>Total Municipal Expenditure</b>	6,884,545.06	7,637,806.56	9,285,034.22	9,285,034.22
Net Operating Surplus (Deficit)	0.00	32,458.61	(0.00)	(0.00)

Departmental Use Only	Adopted by Resolution of Council  Resolution No. 154-2026	 (Head of Council)   (Chief Administrative Officer)
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**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

Municipality of North Cypress Langford

For the Year 2026

		2025 Budget	2025 Unaudited Actual	2026 Budget	2027 Budget
<b>Other Revenue</b>					
Taxes Added		40,000.00	90,417.21	55,000.00	55,000.00
Tax Penalties		25,000.00	24,005.05	25,000.00	25,000.00
Licenses					
	- Animal	0.00	0.00	0.00	0.00
	- Lotteries	0.00	0.00	0.00	0.00
	- Other	0.00	0.00	0.00	0.00
Investment Income		50,200.00	42,596.97	50,200.00	50,200.00
Permits					
	- Other	0.00	0.00	0.00	0.00
Fines		0.00	0.00	0.00	0.00
Sales of Service					
	Sales of Service - General Gov't	5,700.00	7,066.57	7,700.00	7,700.00
	Sales of Service - Protection	0.00	59,776.60	12,500.00	12,500.00
	Sales of Service - Transportation	113,000.00	115,101.56	115,000.00	115,000.00
	Sales of Service - Environ Health	100,000.00	73,509.64	97,000.00	97,000.00
	Sales of Service - Cemetary Plots	0.00	0.00	0.00	0.00
	Sales of Service - Garbage Tags	0.00	0.00	0.00	0.00
	Sales of Service - Leased land	11,257.76	22,022.76	15,000.00	15,000.00
	Sales of Service - Library	1,500.00	1,500.00	1,500.00	1,500.00
	Sales of Service - Grazing Leases	29,835.59	29,835.59	29,835.59	29,835.59
	Sales of Gravel	0.00	0.00	0.00	0.00
Dr House/Buildings/Land Rentals		0.00	0.00	0.00	0.00
Trailer Park Rentals		0.00	0.00	0.00	0.00
Parking Lot		0.00	0.00	0.00	0.00
Rebates & Refunds		0.00	0.00	0.00	0.00
Grazing Leases		0.00	0.00	0.00	0.00
Insurance Claims		0.00	0.00	0.00	0.00
Miscellaneous Revenue		25,000.00	119,596.75	65,000.00	65,000.00
		0.00	0.00	0.00	0.00
	- General Operating	383,506.23	411,876.45	419,926.49	419,926.49
Conditional Grants					
	- Federal Government	0.00	0.00	0.00	0.00
	- Federal - Gas Tax	159,040.00	165,666.00	165,666.00	165,666.00
(Page 9)	- Provincial Government	0.00	24,647.60	22,000.00	22,000.00
	- Other Government	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
Other Income					
	<u>Donations</u>	0.00	2,250.00	0.00	0.00
	<u>Miscellaneous</u>	0.00	0.00	500,000.00	500,000.00
	<u>DFA</u>	0.00	0.00	0.00	0.00
	<u>Business Fees</u>	0.00	0.00	0.00	0.00
	<u>Gain on Sale of Assets</u>	10,000.00	165,322.43	10,000.00	10,000.00
<b>Total Other Revenue - Page 1</b>		<b>954,039.58</b>	<b>1,355,191.18</b>	<b>1,591,328.08</b>	<b>1,591,328.08</b>
Transfers From					
	- Accumulated Surplus	0.00	0.00	0.00	0.00
	- Reserves (Page 13)	641,941.73	1,028,452.49	1,973,900.00	1,973,900.00
<b>Total Transfers - Page 1</b>		<b>641,941.73</b>	<b>1,028,452.49</b>	<b>1,973,900.00</b>	<b>1,973,900.00</b>
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>		<b>1,595,981.31</b>	<b>2,383,643.67</b>	<b>3,565,228.08</b>	<b>3,565,228.08</b>

**BUDGETED EXPENDITURE**

Municipality of North Cypress Langford

For the Year 2026

		2025 Budget	2025 Unaudited Actual	2026 Budget	2027 Budget
<b>GENERAL GOVERNMENT SERVICES</b>					
1100	Legislat Council Indemnities/Meals/Mileage	96,700.00	97,041.37	99,700.00	99,700.00
1101	Council Benefits	14,500.00	12,812.54	12,800.00	12,800.00
1102		0.00	0.00	0.00	0.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	248,000.00	246,212.74	425,000.00	425,000.00
1215	Office	146,129.00	136,805.11	149,929.00	149,929.00
1216	Legal Consulting and Survey	0.00	0.00	0.00	0.00
1217	Audit	25,000.00	30,769.96	31,000.00	31,000.00
1218	Assessment	119,181.00	118,886.00	119,762.00	119,762.00
1240	Taxation	2,200.00	2,197.90	2,200.00	2,200.00
1300	Other General Government				
1310	Elections	500.00	0.00	28,500.00	28,500.00
1320	Conventions	35,000.00	37,093.34	37,500.00	37,500.00
1330	Damage Claims and Liability Insurance	39,500.00	40,818.18	42,500.00	42,500.00
1340	Intergovernmental Relations	6,200.00	4,410.00	6,200.00	6,200.00
1350	Grants - General	58,427.00	34,652.22	196,427.00	196,427.00
1360	Other General Government-Sundry	14,000.00	6,292.27	7,000.00	7,000.00
1361	Memberships	0.00	0.00	0.00	0.00
1362	Unallocated Employee Benefits	0.00	0.00	0.00	0.00
<b>SUB-TOTAL GENERAL GOVERNMENT SERVICES</b>		<b>805,337.00</b>	<b>767,991.63</b>	<b>1,158,518.00</b>	<b>1,158,518.00</b>
1991	Recoveries (deduct) - Utility	(12,554.58)	(12,554.58)	(16,846.58)	(16,846.58)
<b>TOTAL GOVERNMENT SERVICES - TO PAGE 1</b>		<b>792,782.42</b>	<b>755,437.05</b>	<b>1,141,671.42</b>	<b>1,175,364.58</b>
<b>PROTECTIVE SERVICES</b>					
2100	Contract Services	55,000.00	53,037.15	55,000.00	55,000.00
2400	Fire	0.00	398.40	0.00	0.00
2500	Emergency Measures				0.00
2510	Emergency Preparedness	2,500.00		5,500.00	5,500.00
2520	Flood Control	0.00	0.00	0.00	0.00
2540	AllNet Connect	0.00	0.00	0.00	0.00
2550	EMO Mileage	0.00	0.00	0.00	0.00
2600	Other Protection				0.00
2621	Utilities	0.00	0.00	0.00	0.00
2622	Materials and Supplies	0.00	40.13	0.00	0.00
2623	Inspections	100.00	0.00	100.00	100.00
2626	Bylaw Enforcement	0.00	0.00	0.00	0.00
2630		84,250.00	14,796.88	95,250.00	95,250.00
2640	Animal and Pest Control	10,400.00	10,260.00	10,400.00	10,400.00
2650	Other - 911 Services & Signs	15,000.00	14,385.80	15,000.00	15,000.00
2651	Other - 911	0.00	0.00	0.00	0.00
<b>TOTAL PROTECTIVE SERVICES - TO PAGE 1</b>		<b>167,250.00</b>	<b>92,918.36</b>	<b>181,250.00</b>	<b>181,250.00</b>
<b>TRANSPORTATION SERVICES</b>					
Road Transport					
Administration					
32200	Road Commissionaires Fees and Mileage	0.00	0.00	0.00	0.00
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	681,500.00	669,397.29	692,000.00	692,000.00
32302	- Equipment Fuel	220,000.00	215,061.39	231,000.00	231,000.00
32303	- Equipment Repairs and Maintenance	71,800.00	49,305.01	54,000.00	54,000.00
32304	- Equipment Insurance and Registration	103,000.00	95,879.29	100,000.00	100,000.00
32305	- Workshop and Yard Operations	67,600.00	76,767.83	76,600.00	76,600.00
32306	Water, telephone and hydro	22,000.00	20,869.36	22,000.00	22,000.00
					0.00
Road Construction and Maintenance					
32311	- Miscellaneous	45,000.00	400.00	48,000.00	48,000.00
32312	Materials and Hauling Costs	1,157,500.00	1,314,024.05	1,317,500.00	1,317,500.00
32313	Gravel	20,000.00	6,501.80	10,000.00	10,000.00
32314	- Road Reconstruction	8,300.00	3,558.49	5,000.00	5,000.00
32315	Contracts	193,200.00	200,573.09	194,200.00	194,200.00
<b>Transportation Services Sub-Total Forward to Page 4</b>		<b>2,589,900.00</b>	<b>2,652,337.60</b>	<b>2,750,300.00</b>	<b>2,750,300.00</b>

**BUDGETED EXPENDITURE**

Municipality of North Cypress Langford

For the Year 2026

		2025 Budget	2025 Unaudited Actual	2026 Budget	2027 Budget
Transportation Services Sub-Total Forward from Page 3		2,589,900.00	2,652,337.60	2,750,300.00	2,750,300.00
32330	Sidewalks and Boulevards	0.00	0.00	0.00	0.00
32340	Ditches and Road Drainage	5,700.00	4,893.44	5,000.00	5,000.00
32350	Culverts	0.00	0.00	0.00	0.00
32360	Custom Works	0.00	0.00	0.00	0.00
32371	Snow and Ice Removal - Labour	0.00	0.00	0.00	0.00
32372	- Materials	600.00	1,071.14	600.00	600.00
32373	- Rentals	11,500.00	58,157.73	15,000.00	15,000.00
32374	- _____	0.00	0.00	0.00	0.00
32400	Bridges	0.00	0.00	0.00	0.00
32500	Street Lighting	7,500.00	6,769.08	7,500.00	7,500.00
32600	Traffic Services - Signs	0.00	0.00	0.00	0.00
32700	Parking	0.00	0.00	0.00	0.00
32900	Other Road Transport	16,721.00	16,721.00	16,721.00	16,721.00
32901	Airport	0.00	0.00	0.00	0.00
32902	Other Transportation Services	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		2,631,921.00	2,739,949.99	2,795,121.00	2,795,121.00
ENVIRONMENTAL HEALTH SERVICES		12322.8			
Garbage and Waste Collection					
4320	Garbage Collection	233,150.00	229,779.84	240,000.00	240,000.00
4330	Nuisance Grounds	3,950.00	4,572.86	3,750.00	3,750.00
4331	Waste Recycle Pickup	900.00	634.87	700.00	700.00
4480	Municipal Wells	500.00	608.22	500.00	500.00
4490	Engineering	0.00	0.00	0.00	0.00
4491	Wages, insurance, telephone, hydo, and equip repairs	38,700.00	42,991.66	43,700.00	43,700.00
4492	Grants	133,300.00	145,183.32	138,000.00	138,000.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		410,500.00	423,770.77	426,650.00	426,650.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit	0.00	0.00	0.00	0.00
5160	Cemeteries	33,200.00	34,319.63	33,655.00	33,655.00
5186	Other - _____	10,000.00	10,000.00	10,000.00	10,000.00
					0.00
Medical Care					
5220	Medical Officer	0.00	0.00	0.00	0.00
5221	Other _____	0.00	0.00	0.00	0.00
Hospital Care					
5370	Hospital Care	0.00	0.00	0.00	0.00
5371	Other	0.00	0.00	0.00	0.00
Social Assistance					
5420	Social Assistance	3,100.00	3,082.92	3,100.00	3,100.00
Other _____					
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		46,300.00	47,402.55	46,755.00	46,755.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	35,285.00	35,285.00	35,285.00	35,285.00
Community Development					
6220	General Land Assembly	0.00	0.00	0.00	0.00
6230	Urban Renewal	0.00	0.00	0.00	0.00
6240	Beautification and Land Rehabilitation	0.00	0.00	0.00	0.00
6241	Weed Control	0.00	0.00	0.00	0.00
6242	Grant	0.00	0.00	0.00	0.00
6243	Green Team	0.00	0.00	0.00	0.00
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		35,285.00	35,285.00	35,285.00	35,285.00

**BUDGETED EXPENDITURE**

Municipality of North Cypress Langford

For the Year 2026

		2025	2025	2026	2027
		Budget	Unaudited Actual	Budget	Budget
<b>ECONOMIC DEVELOPMENT SERVICES</b>					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	0.00	0.00	0.00	0.00
7122	Protective Inspections	0.00	0.00	0.00	0.00
7123	Rural Area Weed Control	87,000.00	68,629.29	86,000.00	86,000.00
7124	Drainage of Land	0.00	0.00	0.00	0.00
7125	Veterinary Services	0.00	0.00	0.00	0.00
7130	Water Resources	0.00	0.00	0.00	0.00
7131	Conservation	64,684.04	68,163.07	64,684.04	64,684.04
7132	Economic Development - CDC	16,500.00	25,581.65	16,500.00	16,500.00
7200	Regional Development	0.00	0.00	0.00	0.00
7300	Industrial Development	0.00	0.00	0.00	0.00
7400	By-Law Enforcement	0.00	0.00	0.00	0.00
7410	Tourism	0.00	0.00	0.00	0.00
7420	Public Receptions	0.00	0.00	0.00	0.00
7421		0.00	0.00	0.00	0.00
7422		0.00	0.00	0.00	0.00

<b>TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1</b>	<b>168,184.04</b>	<b>162,374.01</b>	<b>167,184.04</b>	<b>167,184.04</b>
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		2025	2025	2026	2027
		Budget	Unaudited Actual	Budget	Budget
<b>RECREATION AND CULTURAL S</b>					
			12322.8		
8110	Parks and Recreation Wages & Benefits	0.00	(746.66)	0.00	0.00
8120	Professional Contract Services	0.00	26,248.27	0.00	0.00
8130	Training & Education	200.00	0.00	0.00	0.00
8140	Drop In Centre	0.00	0.00	0.00	0.00
8150	Skating Rinks	0.00	0.00	0.00	0.00
8180	Parks and Playgrounds	0.00	0.00	0.00	0.00
8190	Parks and Playgrounds Mowing and Insurance	0.00	0.00	0.00	0.00
8191	Grants	738,319.00	794,451.68	800,644.00	800,644.00
8192		0.00	0.00	0.00	0.00
8193	Other	0.00	0.00	0.00	0.00
8240	Ball Diamond	0.00		0.00	0.00
8250	Libraries	0.00	0.00	0.00	0.00
8280	Utilities, Water and Hydro	0.00	0.00	0.00	0.00
8281	Supplies	0.00	0.00	0.00	0.00

<b>TOTAL RECREATION &amp; CULTURAL SERVICES - TO PAGE 1</b>	<b>738,519.00</b>	<b>819,953.29</b>	<b>800,644.00</b>	<b>800,644.00</b>
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		2025	2025	2026	2027
		Budget	Unaudited Actual	Budget	Budget
<b>FISCAL SERVICES</b>					
9111		0.00	0.00	0.00	0.00
9320	Transfer to Capital - Page 13	641,941.73	1,050,339.51	2,363,400.00	2,363,400.00
9330	Transfer to Utility - Page 6	0.00	0.00	0.00	0.00
9331		0.00	0.00	0.00	0.00
9410	Debenture Debl Charges - Page 11	0.00	0.00	0.00	0.00
9420	Other Long-term debt charges	0.00	0.00	0.00	0.00
9430	Tax discount and short-term loan interest	22,000.00	30,415.13	22,000.00	22,000.00
9440	Other Debt Charges	0.00	0.00	0.00	0.00
9441	Deficit Recovery	0.00	0.00	0.00	0.00
9442	Disaster Expenses	0.00	0.00	0.00	0.00

<b>TOTAL FISCAL SERVICES - TO PAGE 1</b>	<b>663,941.73</b>	<b>1,080,754.64</b>	<b>2,385,400.00</b>	<b>2,385,400.00</b>
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		2025	2025	2026	2027
		Budget	Unaudited Actual	Budget	Budget
ECONOMIC DEVELOPMENT SERVICES					
TRANSFERS					
9900	General Reserve	0.00	0.00	0.00	0.00
9910	Equip. Replacement Res	610,000.00	770,381.95	900,000.00	900,000.00
9911	Recreation Reserve	60,000.00	90,000.00	60,000.00	60,000.00
9912	Fire Safety Reserve	12,500.00	62,217.08	42,500.00	42,500.00
9913	Health Care Reserve	0.00	0.00	0.00	0.00
9914	Building Reserve	200,000.00	200,000.00	50,000.00	50,000.00
9916	Gravel Reserve	0.00	0.00	0.00	0.00
9917	Road Building Reserve	0.00	0.00	0.00	0.00
9918	Gas Tax Reserve	165,666.00	165,666.00	165,666.00	165,666.00
9919	Equipment Repair Reserv	50,000.00	50,000.00	50,000.00	50,000.00
9920	Machinery Reserve	0.00	0.00	0.00	0.00
9921	Environmental Reserve	0.00	0.00	0.00	0.00
9922	Weed Control Reserve	7,500.00	7,500.00	7,500.00	7,500.00
9923	Montrose School Cairn	0.00	0.00	0.00	0.00
9924	Langford Wellness Reser	100,000.00	100,000.00	10,000.00	10,000.00
9925	Langford Lake Irwin Res	7,500.00	7,500.00	7,500.00	7,500.00
9926	Shelterbelt Program Res	3,000.00	3,000.00	3,000.00	3,000.00
9927	Langford General Reserv	0.00	0.00	0.00	0.00
9928	Langford Machinery Rese	0.00	0.00	0.00	0.00
9929	Langford Building Reser	0.00	0.00	0.00	0.00
9930	Langford Gas Tas Reserv	0.00	0.00	0.00	0.00
9931	Strategic Infrastructur	0.00	0.00	0.00	0.00
9932	Joint Buildings Reserve	10,000.00	20,000.00	10,000.00	10,000.00
9933		0.00	0.00	0.00	0.00
9934		0.00	0.00	0.00	0.00
9935		0.00	0.00	0.00	0.00
9936		0.00	0.00	0.00	0.00
TOTAL TRANSFERS - TO PAGE 1		1,226,166.00	1,476,265.03	1,306,166.00	1,306,166.00

Municipality of North Cypress Langford  
UTILITY  
For the Year 2026

**REVENUE**

			2025	2025	2026	2027
			Budget	Unaudited Actual	Budget	Budget
300	WATER CONSUMER SALES	- Residential	225,151.58	211,352.74	225,151.58	225,151.58
301		- Commercial and Bulk	0.00	0.00	0.00	0.00
		- Industrial				0.00
		- Federal and Provincial				0.00
		- Municipal and Schools				0.00
310	SEWER SERVICE CHARGES	- Residential	0.00	0.00	0.00	0.00
		- Commercial				
312		Lagoon Tipping Fees	0.00	0.00	0.00	0.00
320	Discounts, Refunds and Cancellations		0.00	0.00	0.00	0.00
Net Consumer Revenue - Sub Total			225,151.58	211,352.74	225,151.58	225,151.58
330	Penalties		1,503.00	1,431.16	1,503.00	1,503.00
340	Hydrant Rentals		0.00	0.00	0.00	0.00
350	Installation Service		0.00	0.00	0.00	0.00
360	Connection Revenue - Net		0.00	0.00	0.00	0.00
370	Provincial Grants		0.00	0.00	0.00	0.00
380	Other Revenue		0.00	0.00	0.00	0.00
390	Transfer from Revenue Fund - Page 5		0.00	0.00	0.00	0.00
396	Transfer from Reserves - Utility - Page 13		27,000.00	0.00	27,000.00	27,000.00
397	Transfer from Accumulated Surplus		0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>			<b>253,654.58</b>	<b>212,783.90</b>	<b>253,654.58</b>	<b>253,654.58</b>

**EXPENDITURE**

410	WATER SUPPLY					
411	Administration		12,554.58	18,492.96	0.00	0.00
412	Insurance		0.00	0.00	0.00	0.00
413	Customer Billings and Collections		8,000.00		8,000.00	8,000.00
414	Water Meter Replacement		0.00	0.00	0.00	0.00
415	Water Purchases		80,000.00	99,058.19	80,000.00	80,000.00
416	Treatment Plant Operating Cost		0.00	0.00	0.00	0.00
417	Water Rate Study		0.00	0.00	0.00	0.00
418	Other Water Supply Costs	6	124,100.00	126,233.49	124,100.00	124,100.00
419	Telephone and Hydro		2,000.00	2,232.83	2,000.00	2,000.00
420	Connections - Net Loss		0.00	0.00	0.00	0.00
421	Rate Rider Recovery		0.00	0.00	0.00	0.00
TOTAL			226,654.58	246,017.47	214,100.00	214,100.00
430	SEWAGE COLLECTION AND DISPOSAL					
431	Administration		0.00	0.00	0.00	0.00
432	Sewage Collection System		0.00	0.00	0.00	0.00
433	Sewage Lift Station		0.00	0.00	0.00	0.00
434	Sewage Treatment and Disposal		0.00	0.00	0.00	0.00
435	Other Sewage Collection and Disposal Costs		0.00	0.00	0.00	0.00
436	Hydro		0.00	0.00	0.00	0.00
437	Connections - Net Loss		0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	0.00	0.00
438	TRANSFER TO CAPITAL - Page 13		27,000.00	0.00	27,000.00	27,000.00
450	DEBENTURE DEBT CHARGES - Page 12		0.00	0.00	0.00	0.00
470	TRANSFERS					
471	Deficit Recovery - Page 9		0.00	0.00	0.00	0.00
473	Transfer to Utility Reserve		0.00	0.00	12,554.58	12,554.58
474	Transfer to _____ Reserve		0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	12,554.58	12,554.58
<b>TOTAL EXPENDITURE</b>			<b>253,654.58</b>	<b>246,017.47</b>	<b>253,654.58</b>	<b>253,654.58</b>
<b>NET OPERATING SURPLUS (DEFICIT)</b>			<b>(0.00)</b>	<b>(33,233.57)</b>	<b>0.00</b>	<b>0.00</b>

**CALCULATION OF TAX LEVIES**  
Municipality of North Cypress Langford

For the Year 2026  
Education - by request

	Assessments			Expenditures			Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
<b>Education (Requisition) Taxes:</b>										
Education Support Levy (ESL)	116,458,050		114,403,030	1,710,912.00	-0.54	1,710,911.46	863,070.61	847,840.86		1,710,911.46
Pine Creek School Division	10,129,560		90,740	173,541.00	-0.31	173,540.69	171,999.93	1,540.77		173,540.69
Beautiful Plains School Division	552,669,960	1,925,880	10,729,300	6,469,486.00	-1,601.07	6,467,884.93	6,323,097.01	122,753.92	22,033.99	6,467,884.93
Brandon School Division	284,730		111,139,820	1,683,707.00	29.38	1,683,736.38	4,302.56	1,679,433.82		1,683,736.38
<b>Total Education Taxes</b>	<b>679,542,300</b>	<b>1,925,880</b>	<b>236,362,890</b>	<b>10,037,646.00</b>	<b>-1,572.54</b>	<b>10,036,073.46</b>	<b>7,362,470.10</b>	<b>2,651,569.36</b>	<b>22,033.99</b>	<b>10,036,073.46</b>

	Assessments			Expenditures			Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Basic	Allowance Tax Assets	Total	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
<b>Municipal Taxes:</b>										
<b>Special Areas</b>										
North Cypress Budget										

<b>Special Services Levies</b>										
Whitemud Watershed	276,325,730		1,273,160	61,457.00	169.95	61,626.95	61,344.31	282.64		61,626.95
Central Assiniboine Watershed	35,680,380		9,673,700	3,226.40	39.09	3,265.49	2,568.99	696.51		3,265.49
By-Law 1/2024 - Waste Collection				191,511.76	0.00	191,511.76	191,342.58	169.18		191,511.76
By-law 7/2025 Dust Control				12,518.51	0.00	12,518.51	12,518.51			12,518.51

<b>Debtenture Debt Levies</b>										
<b>Deficit Recovery</b>										
General Utility										

<b>General Municipal</b>										
At Large	563,222,390		121,959,860	5,413,353.70	271.25	5,413,624.96	4,450,020.10	963,604.85		5,413,624.96
Other Revenue and Transfers				3,543,194.09		3,543,194.09			3,543,194.09	3,543,194.09
Business Taxes				865.00		865.00	865.00			865.00
<b>Total Municipal Taxes</b>				<b>9,226,126.46</b>	<b>480.30</b>	<b>9,226,606.76</b>	<b>4,718,659.49</b>	<b>964,753.18</b>	<b>3,543,194.09</b>	<b>9,226,606.76</b>
<b>Total (Education + Municipal) Taxes</b>				<b>19,263,772.46</b>	<b>-1,092.24</b>	<b>19,262,680.22</b>	<b>12,081,129.60</b>	<b>3,616,322.54</b>	<b>3,565,228.08</b>	<b>19,262,680.22</b>

**SUNDRY REVENUE AND EXPENDITURE ANALYSIS**

RURAL MUNICIPALITY OF NORTH CYPRESS-LANGFORD

For the Year 2026

**Part 1 - Grants in Lieu of Taxes**

Government or Agency	School	Assessment			Mill Rate	Amount	FRT	Total
		Residential	Farm	Other				
CPR	BP			5,750,760	26.825	154,264		154,264
	BP			7,610	15.312	117		117
Centra	BDN			240,760	30.423	7,325		7,325
	BP			1,224,680	26.825	32,852		32,852
	BP			1,796,400	26.825	48,188		48,188
HMK MB	BP		2,810		19.342	54		54
Agr Crown Lands	BP		1,925,880	exempt?	0.000	0		0
Not Classified	PC		290		24.881	7		7
	BP		29,560		8.123	240		240
Crown Lands	BP			5,410	26.753	145		145
	BP		55,060		19.564	1,077		1,077
	PC		2,210		24.881	55		55
Wildlife Mgt	BP		757,190		19.564	14,814		14,814
	PC		58,240		25.103	1,462		1,462
	PC			299,540	32.364	9,694		9,694
	PC		11,420		24.881	284		284
	BP			520	26.753	14		14
	BP		30		19.342	1		1
	BP	72,500			19.564	1,418		1,418
MB Hydro	PC		29,450		24.881	733		733
	BP		301,380		19.564	12,323		12,323
	BP			86,140	26.825	2,311		2,311
HMK Canada	BP			328,840	26.825	8,821		8,821
	BDN			104,492,760	30.423	3,178,983		3,178,983
	BDN			169,610	30.423	5,160		5,160
	BDN	6,159,380			23.012	141,740		141,740
	BDN	77,310			23.012	1,779	314	2,093
<b>Rounding</b>								<b>(2)</b>
<b>Totals</b>		<b>6,309,190</b>	<b>3,173,520</b>	<b>114,403,030</b>			<b>169</b>	
				<b>123,885,740</b>				
						<b>3,623,861</b>	<b>483</b>	<b>3,624,172</b>

Total - Pages 1, 8

**123,885,740**

**3,616,323**

**Part 2 - Conditional Transfers and Grants**

Government or Agency	Purpose	Amount
Prov Gov't	Infrastructure	
CCBF	GAS TAX Infrastructure	165,666

Total - Page 2

**165,666**

**Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1

**0.00**

**Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

**0.00**

**CAPITAL BUDGET**  
Municipality of North Cypress Langford  
For the Year 2026

**Part 1 - CAPITAL EXPENDITURES**

*Grants, Operating source*

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
<b>General Fund</b>					
Graders (2)	830,000.00			830,000.00	
Tractor	310,300.00			310,300.00	
Front Load Bins (Maverick)	88,100.00			88,100.00	
Campground/Splash Park	500,000.00	500,000.00			
WWCD RD 78N NE36-13-15W	50,000.00	22,000.00		28,000.00	
Fire Truck	275,000.00			275,000.00	
Kendall/Ferguson Bridge Plan	20,000.00			20,000.00	
Edrans H/Brookdale Wellwod	77,500.00			77,500.00	
Hockin Road	180,000.00			180,000.00	
JT Capital projects	30,000.00			30,000.00	
Shelterbell Program Reserve	2,500.00			2,500.00	
<b>General Fund Total</b>	<b>2,363,400.00</b>				
<b>Utility Fund</b>					
Neepawa line	27,000.00			27,000.00	
<b>Utility Fund Total</b>	<b>27,000.00</b>				
	<b>2,390,400.00</b>	<b>522,000.00</b>	<b>0.00</b>	<b>1,868,400.00</b>	<b>0.00</b>

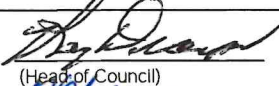

1,841,400.00      27,000.00      Part 2      Part 3  
2,363,400.00      27,000.00  
Page 5      Page 6  
2,363,400.00      27,000.00

**PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS**

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Reserve Balance
	To Operating	To Capital	To Operating	To Capital	(Ending bal in Res)
General Reserve Fund		0.00			\$410,600
Equip. Replacement Reserve Fund		1,228,400.00			\$149,074
Recreation Reserve Fund		0.00			\$993,549
Fire Safety Reserve Fund		275,000.00			\$31,678
Health Care Reserve Fund		0.00			\$16,752
Building Reserve Fund		0.00			\$343,907
Road Building Reserve Fund		0.00			\$215,411
Gas Tax Reserve Fund	60,000.00	228,000.00			\$323,981
Equipment Repair Fund		0.00			\$100,436
Environmental Reserve Fund		0.00			\$62,043
Weed Control Reserve Fund		0.00			\$15,020
Monrose School Cairn Fund		0.00			\$1,016
Langford Wellness Res Fund		0.00			\$459,534
Langford Lake Irwin Reserve Fund		0.00			\$28,731
Shelterbell Program Reserve Fund		2,500.00			\$24,703
Mitigation & Preparedness Reserve Fund		0.00			\$11,535
Strategic Infrastructure Reserve Fund	132,500.00	77,500.00			\$15,354
JT Reserve Fund		30,000.00			\$163
Liability Trust Fund Surplus-Search&Resc		0.00			\$23,657
<b>General Utility Reserve Fund Total</b>				27,000.00	<b>\$228,670</b>
<b>Cap Utility Reserve Fund Total</b>				0.00	<b>\$1,064</b>
Operating Surplus	0.00				
	<b>192,500.00</b>		<b>0.00</b>		
	1,841,400.00	1,841,400.00	27,000.00	27,000.00	
	2,033,900.00	Part 1	27,000.00	Part 1	
	Page 2		Page 6		
	2,033,900.00		27,000.00		

**PART 3. BORROWING (Subject to Municipal Board Approval)**

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
<b>TOTAL - Part 1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

Departmental Use Only	Adopted by Resolution of Council	 (Head of Council)
	Resolution No. 154-2026	 (Chief Administrative Officer)

